



**1 Treasure Lake Drive
Branson, MO 65616**

Contact information:

Phone: 800-455-2961. Fax: 417-334-5522
Check www.tlresort.com for more details
and a full calendar of the Park's events.

Send your newsletter comments to:

carol@tlresort.com to our mailing
address, attention: Carol. Please include
your owner number with all correspondence.

July, 2008

**A MESSAGE FROM SAM HARTSELL,
RESORT MANAGER**

The Park is really beautiful! Mother Nature has been kind to us with our overabundance of rain and nourishment to our grounds. Hats off to the Grounds and Maintenance crews that have worked so hard to make our Park so beautiful. Without the help of all our employees, the Park would not be such a showcase. Several Owners' suggestions have been put in place and this input is greatly appreciated.

Team spirit is the name of the game with Management - what we do here. The 4th of July Holiday was a great event and everything went well with your cooperation and assistance. It was a 'bang up' job, no pun intended. Continued efforts are being made to minimize spending and the volunteers who are donating their time are to be commended. There are a lot of good people I have met here at the Resort and I look forward to meeting with

them again and with others in the near future.

Let's watch our speed on the Park. Summer weather has brought out an exceptional number of children; and we want this to be a safe place for them to enjoy. Let's put smiles on each other's faces and help each other enjoy the Park. Putting our best attitudes forward, we cannot fail; and together we will make this a more pleasant and enjoyable place to visit and have fun. Again, I thank all of you for your support and I want you to know you are very much appreciated.

Sincerely,

Sam

Sam Hartsell, Resort Manager

*SOME THOUGHTS FROM
LENNY AMMERMAN -
Assistant Resort Manager*

Hey, Treasure Lake Owners!!

I want to start off by saying, "Thanks," to all those who helped out over the July 4th weekend. It was a terrific weekend! After the rain showers moved through the area, it ended up being an ideal evening for the fantastic fireworks show. We had a couple of displays, sitting next to the road, that didn't fire off. A & M Pyrotechnics was just concerned with everyone's safety. This is why we could have only one lane open to move traffic.

All in all, it was a great summer weekend at Treasure Lake Resort. We are planning to have another super weekend over Labor Day, beginning on August 30th. Hope to see you here!

Thanks,

Lenny Ammerman, Assistant Resort Manager

Storage Update from Melodie Martin

I would like to inform everyone of the exciting changes that are taking place in the various storage facilities. First of all, we have opened up 28 new Six-Month Storage sites in the area above upper Phase II. These new sites are already full, but don't give up. We are currently in the process of opening up approximately 15 additional, Six-Month Storage sites in Phase IV. With the price of fuel, we expect these will be filled soon.

We are also going to open a section where you can rent a space to “Sell Your RV”. We are going to be able to accommodate 10 RV's at a time. If you would like more information or if you are interested in obtaining one of these new sites, please contact me at 417-332-2584 or stop by the office in the Welcome Center.

Have a great day!

Melodie Martin, Storage Coordinator

In the Spotlight -

*Your New President of the
Board of Directors*

Rodney Sanford

Rodney was born and raised in Carthage, Mississippi, and went on to serve in the United States Air Force from 1956 to 1960, in communications with a top secret/crypto clearance. In 1960, he was married to Glenda and they have one daughter, Renee. Rodney and Glenda have lived at the same address in Mesquite, Texas, for the past thirty-eight years.

Sanford joined RCA in 1960, as a Field Technician in Houston, Texas. After transferring to Dallas, Texas, he was promoted to the position of Customer

Service Manager in the District Office, which served nine states. In 1985, General Electric bought RCA and Rodney became Materials Control Manager in Dallas, servicing American Airlines' accounts.

Rodney retired in 1994, after 35 years combined service at the age of 56. He and Glenda are members of the First Methodist Church in Mesquite; and Rodney is a member of the Elk's Lodge in Mesquite.

Rodney has agreed to step into the role of President, when former President, Leland Curtright stepped down. Leland has answered the call from a church congregation in Bolivar, Missouri, to become their minister. Our congratulations to Rodney and our thanks to Leland, for a job well done.

Activities by Erica

Our new library is almost done. If you would like to contribute to our book supply, please drop off books at the Activity Department, located at the Clubhouse.

The '*Lawn Chair Movie*' was a huge success and we do plan on bringing it back more often.

In honor of our veterans, we had a fun-filled, activity-packed Fourth of July weekend this year. Steak dinners, watermelon feeds, parades, bands, fireworks and more. Thanks to all the volunteers that helped make this weekend possible.

Look for the start of our morning games, more dances, card games and tournaments!

Thanks,
Erica Engle, Activities Director

A Report from the Sales Committee by Linda Jones

Treasure Lake Sales will continue to assist Owners in deed transfers, but there will be a \$150.00 administrative office charge for this service. If an Owner needs to make individual changes on a deed, the administrative office charge will be \$75.00.

The Sales office is currently being handled by Sam Hartsell and Eva Reece. Any inquiries as to Sales should be directed to them.

Finance Committee Report by Betty Nichols

(In response to several requests, this report is being included in the Newsletter. It can also be found in the Minutes of the Board for June, 2008)

“We reviewed the Budget and compared the actual expenses, year-to-date with the Budget for 2008. Finances are posted in the Lodge on the glass-covered bulleting board. This report is for the 5th period of the fiscal year 2008 (the month of May).

Cash Balances: Total cash on hand from all sources:

Total Cash \$1,384,427.57

Reserve Accounts:

Emergency Fund \$ 251,106.01

Rental Replacement \$ 155,000.00

Reserve Total: \$ 406,106.01

	Approved Expenditures	Balance of Approved Expenditures
2008 – Site Improvements	6,000.00	3,211.41
2008 – Audit & Tax Return prep	15,800.00	15,800.00
2008 – Fireworks	9,000.00	4,500.00
	30,800.00	23,511.41

Cash Balance After Approved

YTD Expenditures \$ 1,360,916.16

Actual Revenue, year-to-date \$ 1,217,401.77

Actual Expenses, year-to-date \$ 846,650.00

Actual gain to date \$ **370,751.71**

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