

Treasure Lake RV Resort
1 Treasure Lake Drive
Branson MO 65616



STORAGE:

In September, we will begin to lease additional storage sites. It is feasible that we will be able to eliminate all of the 20', 25' and the golf cart waiting lists. Although the 45' list is too great to eliminate at this time, we will be able to lease some 45's.

The 30-day temporary storage site has been completely redone with new gravel. Also the 6-month storage site is now ready. Since there is only two months left this season for six-month storage, we will not be renting six months. Those who are now on the list for six-month storage will be the list we will work from next spring. Those who wish to rent winter storage may do so now. Winter storage runs from November 1, 2007 thru April 30, 2008. The fee for six-month storage is \$180.

From Joe Humphrey

There will now be a total of eight (8) handicap sites in Phase 3. They are located behind the bathhouse and are number sites 410 – 417.

There are no longer any extended usage fees.

It was decided during the last Board of Directors meeting that if an owner owes any fees whatsoever to the park that the owner and all associates on that ownership number may not use the park or its facilities until all bills are satisfied with a zero balance.

FROM YOUR BOARD PRESIDENT:

I will take this opportunity to bring each of you up to date about the events of the past few months.

We have now hired a PARK MANAGER – Sam Hartsell, after trying several as interim Managers.

We have everything in place for the upcoming elections. Please read the instructions that are in your ballot packet carefully. They explain how to fill out your ballots in great detail. We the BOD are asking that you vote for the amendment allowing a person to stay on the same site for 21 days then leave the Park for 7 days not 9.

We the BOD are attempting to improve several areas. Examples – money handling to insure daily-secured deposits, to reduce the opportunity to mishandle funds.

We have had many compliments concerning how great the Park looks and how much it has been improved the last few months. To reinforce the comments, we completed several projects and have some in process to be completed soon.

As most of you know we had a bad storm the past year and had to replace every roof on the Park except the Lodge. Repairs to rentals are completed. Street repairs that are completed cost approximately \$100,000. Sewer lift stations repair and replacement project completed for this year. Also smoke and sewer line repair. To date the approximate cost of the sewer system project is \$400,000, which is not yet completed. We have been given an additional four (4) years by the City of Branson to complete the necessary sewer repairs.

Replacement of our Maintenance Barn: Replacement has been completed, however, we are in the process of adding restrooms, break room, and a Maintenance Managers Office, which has not been completed yet.

Site Improvement: One project was completed this spring. Thirty-one new retaining walls, leveled surrounding areas, with 15 new concrete pads ranging from 30 feet to 40 feet in length. Project completed cost (\$62,000).

The 21 B sites being improved with sewer, 20, 30, & 50 AMP service and water: This is in the process of being completed soon. Our maintenance department and volunteers have much to do on these sites to make them good sites.

Storage: Improvements are being made through out the park. We are in the process of removing unmovable, unsightly and non-applicable type units from storage. We are also improving the big lot, the small lot, 500 lot, 600 lot, and temporary storage.

We have volunteers painting and repairing items daily, like the 9 hole Frisbee Golf. When you come on the Park look to your left, then right, just beyond the Miniature Golf and see the beautiful, bright colors. Volunteers are placing cap blocks on our recently completed retaining wall also.

Our Park manager, Sam Hartsell, hired a Project Manager by the name of Robert Kellett. This will greatly improve the progress of getting things done.

Other items of interest: We are working hard through our committee chairs to improve our check-in procedures, money controls, storage, sites, activities and every phase of the Park including plans for new rentals.

Work in the Future: Could be improving Phase 2 Pond area and walking trail, construct a gazebo and maybe a play ground within the same area for adults and children. Please be patient with all, as we are making things happen, for over all Park improvement.

While some Parks are filing for bankruptcy, we are financially sound.

We have two clouds hanging over us: our Sewer system and the filing of a Law Suit by one of our owners. These two items were not in our Planned Budget.

Even though our lift stations and sewer systems plus road improvement has cost approximately \$500,000. The BOD decided to increase our daily usage fee only two dollars (\$2.00) per night. This increase will bring our daily usage fee to three dollars (\$3.00) per night. This should bring in about \$150,000 per year or more to offset the cost. Simply stated these replacement and repair needs did not happen all at once. They started 25 years ago. We now have controls in place to repair and/or replace on an annual basis, as needed.

REMEMBER OUR ANNUAL MEETING – OCTOBER 27, 2007. We hope you plan to attend it is our 25th anniversary.

There is no way we can thank our employees, managers and past interim manager, our work campers, volunteers, our contract workers and contractor and our past and present Board members for each and every contribution they all have made in this being one of our best years ever in over all Park improvements.

My personal thanks to all of the above and especially you the owners for your patience during our Park improvements.
Betty Nichols

TREASURE LAKE RV RESORT PARK

BOARD OF DIRECTORS

PARK GENERAL MANAGER

Manage the day-to-day operations of the park as well as to develop short and long range planning for Treasure Lake as the Board of Director's designee.

**ASSISTANT MANAGER
(ADMINISTRATION)**

Oversees:
Front Desk
Park Safety
Human Resources
Accounting
Sales

**ASSISTANT MANAGER
(ACTIVITIES)**

Oversees:
Activities
Budget for Activities
Ticket Sales
Park Entertainment
Special Events
Concessions
Food/Service Vendors
Assist in Sales Tours

**ASSISTANT MANAGER
(PROJECTS/OPERATIONS)**

Oversees:
Projects
Housekeeping
Maintenance
Park RV Storage

SAM HARTSELL has 37 years of law enforcement and management experience and training with the last 28 years serving as Chief of Police.

Certifications:

2004 - 2007 Board Member for the East Central Missouri Drug Task Force; 2000 - 2002 Chairman, Regional Executive Board; L.E.T.S.A.C., (Law Enforcement Traffic Safety Advisory Council, State of Missouri); 2001 - IACP (International Association Chief's of Police), Award of Life Membership, and Letter of Recognition for over 20 Years Membership; 1999 - Awarded Diplomat Status of the American Board of Law Enforcement Experts, American College of Forensic Examiners; 1998 - 2007 Appointed and continuing to serve on the IACP's (International Association Chief's of Police) Highway Safety Committee; 1993 - Graduated from the FBI National Academy, 172nd Session; 1992 - Graduate of FBI Law Enforcement Executive Development School; 1988 - Initiated and Organized the Southwest Missouri Police Chief's Task Force. (Charter President); 1987 - Earned the Missouri State Fire Investigator's Certification; 1982 - Law Enforcement Officer of the Year, Springfield Optimist Club; 1982 - Appointed to the Missouri State Fire Marshal's Advisory Board; 1981 - Attained National Certification in Professional Law Enforcement, by National Commission on Law Enforcement Standards

Sam has received numerous awards and recognitions on the National, State and Local levels. He has both served and chaired on various Law Enforcement Executive Boards and Community Safety Groups.

Sam was elected 6th Vice President of the NACOP (National Association Chief's of Police), and honored with life membership in the IACP (International Association Chief's of Police) for his active membership of over 20 Years. Sam was elected and served as Chairman of LETSAC, 2000 – 2002. The Law Enforcement Traffic Safety Advisory Council, State of Missouri, is the primary traffic law enforcement group under the authority of Missouri Department of Transportation's (MoDOT) Division of Highway Safety.

Sam served in community programs with the "Community 2000" which was a combination of the community and the schools working together to promote safety and safety programs. He was instrumental in starting "Neighborhood Watch and Crime Prevention Programs." He has received several awards from the "Elk's Club" for his efforts in community service, along with awards from the "Boy Scouts of America" in community service and assisting them with the merit badge program. Sam has worked extensively with the Masonic Lodge on "Child Identity Programs."

Sam resides with his wife Patricia in Branson, Missouri. They have two sons, a daughter-in-law and five grandsons.

Hello my name is Lenny Ammerman. I am the Assistant Park Manager - Activities. Just to tell you a little about myself: I was born and raised in Owensville, MO, which is located in central Missouri. I graduated from Linn State Technical College in 2002 with an Associates Degree in Computer Programming. I worked in the Recreation Department at the Lost Valley Lake Resort for 5 years. My fiancé and I moved to Springfield, MO in February 2007. Her name is Amber and she is in her 2nd year of nursing school at Missouri State in Springfield.

Thanks,
Lenny Ammerman

ROBERT D. KELLETT: Born in Kokomo, Indiana graduated from high school Maconaquah High, Bunker Hill, Indiana. Moved to Chaple Hill, Tennessee in 1990, where he owned and operated a small store and RV Park. He came to the Branson area in 1994 to the present day. Married with two daughters and three grandchildren. He has worked in the field of construction, remodeling and new construction. Previously he was the Chief Grounds Engineer for Fall Creek Resort, and maintenance technician for Fairfield Resort and Sales at Stone Bridge Resort. Owner of Kelletts Construction and the Country Lineman Band. He has had training classes for Safety and Hazard Prevention, Management Skill Training for Employee Motivation, Problem Solving, and Communication Classes. He won the Branson Blossom award two years in a row at Fall Creek Resort in Branson. He received manager of the month November 1999 and also manager of the year for 2000.

Due to technical difficulties we were unable to get the newsletter out last month. We do apologize for this.

Contact information:

Phones 800/455-2961 FAX 417/334-5522 Check www.tlresort.com for more details and a full calendar of the Park's events.

Send your newsletter comments to: Email address rhonda@tlresort.com, or to our mailing address marked Attention: Rhonda. Please include your owner number.